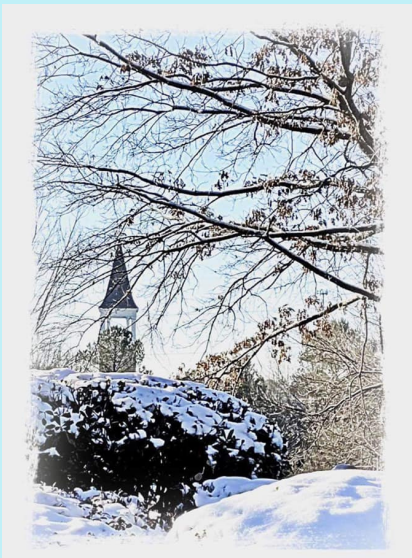


JCUMC was a Busy Place this Winter: Notes from a Vibrant Community

JANUARY 2022 saw a return to church activities, encouraged by the lingering warmth and inspiration of the Christmas season. Despite some early postponements due to the Omicron spike, we joyfully gathered together as soon as possible, and celebrated a full calendar of missions, events, classes, and meaningful worship.

A few highlights of the month include:

- **The opening of Preschool & Pre-K Registration for 2022-2023
- **New, popular class offerings "Turning the World Upside Down" with Pastor Lori, and "The Soul Feast" with Pastor Allen
- **A Pyjama Dance Party for our EPiC community
- **The start of Confirmation classes, continuing a vital tradition of church life
- **Children's Church taking place in new, themed classrooms, and refreshed Chapel
- **The resumption of Youth Sunday Evening and Wednesday Dinner Out programs
- **The launch of the 2022 J-Walkers Midweek Program, for our 1st-5th graders and families
- **January's Mission of the Month: Supporting the essential work of Summit Counseling
- **The first-ever 5th Sunday Pancakes & Pyjamas
- **A surprise winter weather weekend cancellation (see below)
- ** The close of the successful Rise UP! stewardship campaign



FEBRUARY 2022 didn't slow down one bit, delivering another packed calendar. It was the answer to our desire for continued connection, and shared faith.

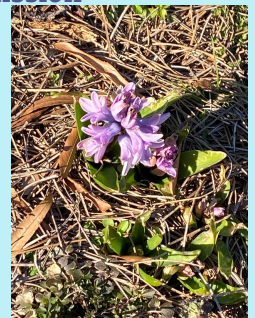
A few highlights of the month include:

- **February's Mission of the Month: Meals By Grace
- **The UMW Small Miracles Circle drive for the Norcross Cooperative Ministries
- **Sunday Evening Youth's Superbowl Party
- **Marking the mid-point of a terrific Recreation Ministry basketball season
- **The start of monthly "Art & Wellness" watercolor classes
- **The J-Walkers Midweek Program's family game night
- **The kickoff of the JCUMC food pantry restocking initiative
- **New, popular class offering "Spiritual Development" with Dr. Ron Owens
- **Kickoff of the VBS Planning Committee
- **Planning, information, and registration started for 2022 Summer Camps, from Preschool offerings through High School Camp Counselor opportunities
- **Spring Soccer registration began
- **The Ash Wednesday service was an important tradition

MARCH 2022 simply flew by, full of Easter preparations, including the Chancel Choir's planned performance of Faure's Requiem on Maundy Thursday in April. Preparations were underway for a community-wide Easter Egg-Stravaganza Celebration, as well.

A few highlights of the month include:

- **Young adult Lenten study "Half Truths" with Pastor Lori
- **Middle schooler In-Town Retreat
- **High schooler In-Town Retreat & Mission
- **An EPiC Spring Fling dance
- **The Easter Mission: Helping Hands
- **The Summit Gala
- **The three-part Sermon series, "Where Are You God?"



**Johns Creek United Methodist Church
General Operating Budget
Fiscal Year 2022
First Quarter 2022**

Financial Stewardship Snapshot

	<u>Year to Date</u>	<u>Budget 2022</u>
Receipts		
• Pledged Giving	\$ 437,596	\$ 1,955,000
• Non – Pledged Giving	\$ 96,297	\$ 470,000
• Preschool / Recreation	\$ 354,035	\$ 1,054,668
• Designated Fund Usage	\$ 225	\$ 10,000
• Missions and Ministries	\$ 18,301	\$ 150,850
Total Receipts	\$ 906,454	\$ 3,640,518
Expenses:		
• Apportionments	\$ 36,941	\$ 147,762
• Mission and Ministry	\$ 43,864	\$ 330,414
• Trustees	\$ 264,888	\$ 1,150,000
• Staff Parish Relations	\$ 303,900	\$ 1,299,000
• Preschool and Recreation	\$ 226,881	\$ 868,575
• Administration	\$ 29,300	\$ 118,004
Total Expenses	\$ 905,774	\$ 3,913,755
Over / (Shortage)	\$ 680	\$ (273,237)

Available Cash Position:

Beginning of the 1st Quarter (1/1/2022)	\$ 1,196,727
End of the 1st Quarter (3/31/2022)	\$ 1,197,404