



Stewardship Snapshot

MARCH 2021 | 1ST QUARTER

General Operating Budget

Fiscal Year 2021 (January 2021- December 2021)

Year to Date through March 2021

FINANCIAL STEWARDSHIP SNAPSHOT

RECEIPTS	YEAR TO DATE	ANNUAL BUDGET
Pledged Giving	\$529,371	\$ 1,781,000
Non-Pledged Giving	\$94,725	\$270,000
Preschool/Recreation	\$227,976	\$717,528
Designated Fund Usage	\$34,500	\$213,000
Missions & Ministries	\$8,363	\$150,992
Cars Act PPP	\$0	\$372,600
TOTAL RECEIPTS	\$894,935	\$3,505,120
EXPENSES		
Apportionments	\$36,245	\$144,982
Mission & Ministry	\$16,629	\$294,955
Trustees	\$247,153	\$1,078,361
Staff Parish Relations	\$276,818	\$1,294,316
Preschool & Recreation	\$184,350	\$632,621
Administration	\$23,713	\$119,504
Total Expenses	\$784,908	\$3,564,739
Over/(Shortage)	\$110,026	\$(59,619)
Available Cash Position:		
Beginning of the 1st Quarter (1/1/21)	\$1,055,236	
End of the 1st Quarter 3/31/21)	\$1,179,487	

KEEPING AN EYE ON THE MISSION



March 2021 came sooner than any of us could have imagined. Who would have envisioned that we would spend an entire year turning our lives inside out in order to safely support our families, friends, ministries, and jobs? This year of being alone together forced us to break from our normal spiritual routines, and the routines of our everyday lives (thanks, Zoom!), and find new ways to worship and serve the community around us.

While we may never take for granted again the comfort of time and touch or how fortunate we are to have such a beautiful sanctuary and talented music program, we can say that we didn't let the limitations of the last year lead us astray from our mission: to be the hands and feet of Christ.

GIVING THANKS FOR THE WORK WE'VE ALREADY DONE IN 2021

You donated 1,212 rolls of toilet paper and enough laundry pods for 5,048 loads of laundry for the Neighborhood Co-op. During lent this season, you also assembled and delivered 244 meal kits for Meals By Grace. For Easter, children's ministry families were "egged" by setting up egg hunts in each other's yards. March welcomed back our popular EPiC in person events. The church is now offering 2 in person worship options, outside and inside, as well as a remote church option. Sunday School classes for all ages are also beginning to meet in person again while continuing to offer virtual options. In May, the church will confirm 37 youth.

A HOPEFUL EASTER SEASON

All 3 Easter services were well attended, in person and via live stream. During these services, we took time to celebrate the 9 baptisms that took place during the last year.

Johns Creek UMC also hosted in-person and live streamed services for Maundy Thursday and Good Friday. At the beginning of Lent, we gathered for Ash Wednesday in a new way by offering drive-thru ashes for the first time.



This year we've spent in safe solitude will change our outlook on ministry forever. It's taught the Johns Creek UMC community that faith isn't anchored in a building - it's anchored in the followers of Jesus Christ. Thank you for keeping your eye on the mission.