



Stewardship Snapshot

SEPTEMBER 2020 | 3RD QUARTER

General Operating Budget

Fiscal Year 2020 (January 2020- December 2020)

Year to Date through September 2020

FINANCIAL STEWARDSHIP SNAPSHOT

RECEIPTS	YEAR TO DATE	ANNUAL BUDGET
Pledged Giving	\$1,547,944	\$ 2,144,000
Non-Pledged Giving	\$206,196	\$416,000
Preschool/Recreation	\$654,515	\$1,449,103
Designated Fund Usage	\$113,476	\$113,000
Missions & Ministries	\$98,679	\$243,774
TOTAL RECEIPTS	\$2,620,810	\$4,365,877
EXPENSES		
Apportionments	\$136,811	\$182,414
Mission & Ministry	\$156,091	\$411,193
Trustees	\$829,484	\$1,227,339
Staff Parish Relations	\$902,260	\$1,268,020
Preschool & Recreation	\$530,801	\$1,119,936
Administration	\$96,500	\$132,750
Total Expenses	\$2,651,947	\$4,341,652
Over/(Shortage)	\$(31,136)	\$24,225
Available Cash Position:		
Beginning of the 3rd Quarter (7/1/20)	\$1,131,470	
End of the 3rd Quarter (9/30/20)	\$920,650	



Yes, indeed, Hope does grow right here at Johns Creek United Methodist Church!

2020 has certainly been a year no one will easily forget!!! Our doors may have been closed for a while and may continue to be for some time to come, but there have been plenty of activities going on and plenty of opportunities to praise our God! During the pandemic, we have been reminded that the church is more than a building; it is our community and we have learned different ways of coming together and staying connected. How refreshing to know we have a place to "meet", worship and enjoy being the hands and feet of Christ! Please visit our website, at JohnsCreekUMC.org, and Facebook page to keep up with opportunities to help and stay involved while being socially distanced.

With hope in our hearts, we are slowly and cautiously moving forward! We had our first indoor worship this past Sunday and it was glorious! Outdoor worship has been a true blessing; Sunday School classes, youth and children's ministries and other small groups are all meeting outdoors, with plans to come inside soon and morning prayer times have kick started our days.

We have continued to serve our community near and far. UMCOR flood buckets have been filled; prayer shawls have been knitted, blessed & delivered; jump ropes have been collected and distributed; personal hygiene products have been sewn & personally delivered to Kentucky; hot meals have been prepared & delivered; Trinity Soup Kitchen patrons have been served; and the list goes on. Be on the look-out for information on Merry Market and Adopt A Family opportunities coming soon. Reach out and find your way to help; it will give you pure joy!

Preschool has welcomed back its kindergarten class face-to-face and will welcome the 4yr and 3yr old classes in October and November, respectively. The preschool has done a tremendous amount of work to ready itself for the safe, new environmental protocols. Recreation has started back with Fall Soccer, giving the kids a chance to play.

Despite the pandemic and its impacts on our sources of income, we have been able to maintain healthy giving and are on budget with our weekly offerings at the end of Q3. We have also been able to keep our expenses under budget and in line with our income. We want thank all of you who have continued to give during this strange time. We don't take lightly the commitments you have made and appreciate your devotion.

Understanding that the impacts of this pandemic will reach well into 2021 and maybe even beyond, we want to remind you that Hope Grows Here at Johns Creek United Methodist Church. You have a place to call your church home and fellowship with others (even if it is via Zoom!). Our annual Financial Campaign formally kicks off October 25. We urge you to prayerfully consider pledging to the next level, helping propel our church towards a very vibrant, hopeful future. We acknowledge and give thanks to you and Almighty God for the steadfast support of JCUMC, its staff, and its members.

Filled with Hope, Grace and Love,
The Finance and Stewardship Committees