



# Stewardship Snapshot

## AUGUST 2019 | 2nd QUARTER

### General Operating Budget

Fiscal Year 2019 (January 2019 - December 2019)

Year to Date through June 2019

### FINANCIAL STEWARDSHIP SNAPSHOT

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RECEIPTS	YEAR TO DATE	ANNUAL BUDGET
Pledged Giving	\$998,430	\$ 1,943,000
Non-Pledged Giving	\$168,659	\$401,000
Preschool/Recreation	\$847,316	\$1,469,560
Reserve Usage	\$0	\$60,000
Designated Fund Usage	\$94,829	\$90,300
Missions & Ministries	\$146,183	\$235,925
<b>TOTAL RECEIPTS</b>	<b>\$2,255,417</b>	<b>\$4,199,785</b>
<b>EXPENSES</b>		
Apportionments	\$100,942	\$201,924
Mission & Ministry	\$203,624	\$420,558
Trustees	\$560,039	\$1,118,011
Staff Parish Relations	\$596,542	\$1,205,120
Preschool & Recreation	\$569,308	\$1,123,846
Administration	\$73,943	\$125,000
<b>Total Expenses</b>	<b>\$2,104,398</b>	<b>\$4,194,459</b>
Over/(Shortage)	\$151,019	\$5,326
<b>Available Cash Position:</b>		
Beginning of the 2nd Quarter (4/1/19)	\$616,219	
End of the 2nd Quarter (6/30/19)	\$596,234	

The financial operations of JCUMC were very good during the first half of 2019, allowing us to continue to do God's work and serve the community we live in and beyond as well as endeavor together to make disciples.

## **RECEIPTS**

Total Receipts for the first half were \$2255K, \$166k above budget. Pledged giving totaled \$998K, \$198k above budget as 25 families have completed their annual pledge at the end of June. 326 pledge families have contributed thus far this year. 240 non-pledge families contributed \$169k, approximately 42% of the total year budget. Non-pledge giving is a vital part of the financial support of the church and is critical to enabling the success of the many ministries at JCUMC.

Preschool and Recreation receipts at \$847 were \$15k above budget. The increase was attributable primarily to increased programs in winter basketball and spring soccer programs. Both ministries continue to provide an outstanding Christian based service to our community.

Designated Funds during the first half of 2019 were \$95k, \$13k above budget. The largest portion of these designated funds was \$71k provided by 3 families to bridge the 2019 budget gap between budgeted receipts and required expenses. These funds will end at the end of this year.

Mission and other Ministries' receipts totaled \$146, approximately the same as budgeted.

## **EXPENSES**

Total expenses for all ministries during the first half were \$2104k, almost exactly on budget. All administrative areas and ministries exhibited excellent fiscal management discipline, for which the congregation at JCUMC is very appreciative. Several Missions are well underway or completed including Mission Guatemala, Rise Against Hunger and participation in the Trinity Soup Kitchen. The Children's Ministry continues to grow and our Preschool and Recreation programs are flourishing. The Youth Ministry has completed mission trips in all age groups this summer. One notable importance, 13 youths under the supervision of Pastor Brittany Sanders accompanied the adults on the Mission Guatemala Trip for the first time.

## **SUMMARY**

In summary total receipts exceeded expenses by \$151k during the first half 2019, increasing our available cash position to \$596k at June 30. This increased cash will be important during the summer months as our congregation takes much need vacations resulting in a drop in attendance and giving versus our straight line expenses during the year.

As we enter the fall season we will conduct our 2020 Stewardship Campaign. Please be in prayer as to what financial role God calls us all to participate in here at JCUMC's continued ministry to make more disciples. Our campaign will need to replace the designated funds and capital reserve usage that have been required in the last two years of budgets. See you in church on Sunday!



# CELEBRATING THE MISSIONS AND MINISTRIES OF JCUMC

## What's Next?

### SUMMER BY THE NUMBERS

*Ways God has been working at Johns Creek United Methodist Church*



**2019 VBS**  
140 KIDS REGISTERED & 70 VOLUNTEERS



**RISE AGAINST HUNGER**  
\$46,537 RAISED  
761 VOLUNTEERS



**SUMMER CAMPS**  
OVER 25 CAMPS



**SUPPORT GROUPS**  
10 GROUPS  
32 MEETINGS A MONTH



**MISSIONS - YOUTH & ADULTS**  
27 IN GUATEMALA  
17 IN SOUTH CAROLINA

God's powerful presence and love shone brightly in the many ministries and missions that happened at JCUMC this summer - both on our campus and beyond.

As summer draws to a close, our annual Stewardship Campaign will begin. This year, we want to COUNT YOU IN as you pledge to financially support these and other amazing ministries and missions for the upcoming year. September 15th marks the beginning of this giving campaign.

Johns Creek UMC is looking for 500 families or individuals willing to pledge their commitment to the ministries and community of the church.

Pledging isn't focused only on large financial commitments, it's about encouraging all who are involved in the life of the church to give their time and support to keep these ministries alive and well. Even if you can only pledge \$1 a week, it's still an appreciated commitment to the church and the work we do together.

Can we COUNT YOU IN to...

- 1. GIVE WHAT YOU CAN**  
So you can support our ministries and missions
- 2. MAKE WORSHIP A PRIORITY**  
So you can grow in your faith
- 3. SERVE JOYFULLY**  
So you can meet and help your neighbors, near and far.

*Although the focus of this campaign is financial giving, it's really much, much more. Giving is an act of worship. God gave us the world, so we give in thanks to his creations. With your financial support, we are transforming lives and being transformed by the love of God at the same time.*

